

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Nassau County**

State: **NY**

PJ's Total HOME Allocation Received: **\$52,315,482**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 28			
% of Funds Committed	94.37 %	95.42 %	12	94.94 %	40	47	
% of Funds Disbursed	73.16 %	78.28 %	25	84.35 %	7	9	
Leveraging Ratio for Rental Activities	4.39	2.14	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.44 %	73.78 %	23	81.38 %	37	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.51 %	69.16 %	24	68.05 %	32	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.63 %	79.90 %	21	79.65 %	26	25	
% of 0-30% AMI Renters to All Renters***	48.80 %	49.35 %	9	44.76 %	58	56	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.81 %	95.51 %	20	94.31 %	26	24	
Overall Ranking:			In State:	18 / 28	Nationally:	44	42
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,031	\$50,774		\$25,245	584 Units	49.10 %	
Homebuyer Unit	\$16,813	\$14,903		\$14,395	566 Units	47.60 %	
Homeowner-Rehab Unit	\$13,780	\$11,830		\$20,186	40 Units	3.40 %	
TBRA Unit	\$0	\$5,102		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nassau County NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,385	\$169,182	\$17,363
State:*	\$101,305	\$91,184	\$15,976
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	21.3	33.6	0.0	0.0
Black/African American:	64.0	39.4	95.0	0.0
Asian:	0.6	2.7	0.0	0.0
American Indian/Alaska Native:	0.2	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	2.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	3.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	9.9	19.6	5.0	0.0
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HOUSEHOLD SIZE:

1 Person:	44.8	15.4	5.0	0.0
2 Persons:	20.9	17.8	12.5	0.0
3 Persons:	14.9	28.1	22.5	0.0
4 Persons:	9.5	23.3	12.5	0.0
5 Persons:	3.1	11.3	25.0	0.0
6 Persons:	3.1	3.0	17.5	0.0
7 Persons:	0.9	0.7	2.5	0.0
8 or more Persons:	2.8	0.4	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.5	10.8	5.0	0.0
Elderly:	40.0	1.1	20.0	0.0
Related/Single Parent:	18.2	10.1	35.0	0.0
Related/Two Parent:	9.2	77.2	35.0	0.0
Other:	14.1	0.9	5.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.8	0.0 [#]
HOME TBRA:	21.3	
Other:	23.7	
No Assistance:	44.2	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

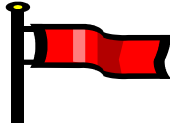
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nassau County State: NY Group Rank: 44
 State Rank: 18 / 28 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 42
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	82.44	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	56.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	92.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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